# DEER PARK UFSD BOARD OF EDUCATION <u>OCTOBER 22, 2013</u> OPEN MEETING AGENDA – 8:00 PM ADMINISTRATION BLDG.

- I. Call to Order.
- II. Roll Call, Members, Board of Education.

# III. APPROVAL OF MINUTES

Recommend that the Board of Education make the necessary corrections and move for the approval of the Minutes of the Open Meeting of September 24, 2013 and the Work Session of October 8, 2013.

# IV. **PRESENTATIONS**

Board of Education Recognition: Thank you for all their commitment and dedication to the Deer Park community



# **Timothy Getchius, HS Student** for all his volunteer services to The Self-Advocacy Assoc. of NYS and being named "2013 Youth Advisor" of the year

# **Robert Loy, Maintenance staff**

for helping Girl Scout Troop 1649 with their Washington Beautification Project

David Tellier of Nawrocki Smith LLP will present the district's Financial Statement Audit

# V. NEW BUSINESS:

# 1. INSTALLATION OF FENCE AT DEER PARK PUBLIC LIBRARY

*Recommend that the Board of Education approve the following resolution:* 

**RESOLVED,** that the Board of Education approves the request of the Deer Park Public Library for the installation of a fence surrounding the east side of the property at no cost to the school district.

# 2. <u>MEMORANDUM OF UNDERSTANDING BETWEEN DPUFSD AND</u> <u>THE ADMINISTRATORS' ASSOCIATION</u>

*Recommend that the Board of Education approve the following resolution:* 

**RESOLVED**, that the Board of Education hereby ratifies the Memorandum of Understanding between the Deer Park School District and the Deer Park Administrators' Association, and it is further

**RESOLVED**, that the President of the Board of Education is hereby authorized to sign a collective bargaining agreement on behalf of the district.

# 3. FIRST READING OF POLICY #1500

*Recommend, that the Board of Education approve the following resolution:* 

**RESOVLED,** that the Board of Education approve revisions to the below noted policy:

#1500 – Public Use of School Facilities

# 4. <u>SECOND READING AND APPROVAL OF POLICIES</u>

*Recommend, that the Board of Education approve the following resolution:* 

**RESOLVED**, that the Board of Education approve the following policies as accepted and adopted by the Board of Education and placed in the Board of Education policy manual.

#8410 - Student Transportation
#8411 - School Bus Scheduling & Routing
#8411R - Bus Scheduling & Routing Regulation
#9420 - Evaluation of Staff (not covered by 3012-c)
#9420.1 - Building Principal & Classroom Teacher Evaluation

# 5. TAX LEVY FOR 2013-2014 SCHOOL YEAR

*Recommend, that the Board of Education approve the following resolution:* 

**RESOLVED**, that pursuant to Subdivision 12, Section 1604 of Education Law, the estimated Receipt including application of the fund balance determined that required levy of taxes for school district purposes be established as follows:

2013-2014 General Fund Appropriations	\$ 103,670,545
Less estimated receipts for 2013-2014	<u>32,742,841</u>
Subtotal for Budget	\$ 70,927,704
Less fund balance	4,500,000
Less use of reserves	968,137
Tax levy for school purposes	\$ 65,459,567

**RESOLVED**, that pursuant to Section 259, and/or subdivision (2) section 1804 of education law, the following additional tax levies also be established:

DEER PARK PUBLIC LIBRARY, as requested by the Library Trustees: \$2,926,670 and,

**BE IT FURTHER RESOLVED**, that pursuant to Section 8 of the Suffolk County Tax Act and based upon the assessed values which have been certified to the District, the following computer tax rates per \$100 of assessed value be adopted and ordered certified to the Supervisor of the Town of Babylon, together with the dollar amounts to be raised by the President of the Board of Education of the Deer Park Union Free School District. The tax rate for the 2013-2014 school year for the school district is \$190.59 (4.24% increase), and for the Deer Park Library \$8.52 (7.79% decrease).

# 6. 2012-2013 DISTRICT AUDIT REPORT

*Recommend, that the Board of Education approve the following resolution:* 

**RESOVLED**, that the Board of Education accept the Independent Audit Report from Nawrocki Smith LLP for the fiscal year 2012-2013.

The Information is available at the following locations:

Administration Bldg.
1881 Deer Park Avenue
Deer Park, NY 11729

Deer Park Library 44 Lake Avenue Deer Park, NY 11729

# 7. <u>APPROVAL OF ADDITIONAL CO-CURRICULAR ADVISORS FOR</u> <u>THE 2013-14 SCHOOL YEAR</u>

*Recommend, that the Board of Education approve the following resolution:* 

**RESOLVED,** that the following co-curricular advisors be approved for the 2013-14 school year:

High School:				
<u>Activity/Club</u>	<u>Name</u>	<u>Exp</u> .	<u>Units</u>	<u>Amount</u>
Class Advisors - Freshman	Sharon Stamile	1	2	\$ 966.28
	Melanie Vohs	1	2	966.28
Robotics Advisor	David Knuffke	5+	5	\$3,132.80
Robotics Advisor Asst.	Alex Mesimeris	5+	3	1,879.68
JFK:				
Newspaper Club	Eileen Cullinane	5+	3	\$1,879.68
	Lori Sullivan	1	3	1,449.42

# VI. APPROVAL OF SCHEDULES

*Recommend, that the Board of Education approve the following schedules collectively:* 

# **NON-INSTRUCTIONAL**

## SCHEDULE -- CS -- CHANGE OF SALARY/ STATUS (Non-Instructional)

#### Jennifer DeJoseph

May Moore School Position: Non-Instructional 5 hour Aide Salary/Step: No Change Effective Date(s): 9/30/2013 - 6/30/2014 Change from 3 1/2 hr cafeteria aide to 5 hour aide

## Cheryl Lugo

May Moore School Position: Non-Instructional 5 hour Aide Salary/Step: No Change Effective Date(s): 9/30/2013 - 6/30/2014 Change from 3 1/2 hr cafeteria aide to 5 hour aide

## **SCHEDULE -- NN -- APPOINTMENTS (Non-Instructional)**

## Karen Camodeo

TransportationPosition:Part-Time (.357) Clerk TypistSalary/Step:\$39,814 Step 1Effective Date(s):9/23/2013This appointment is in addition to her bus driver position. Salaryprorated at \$10,934

#### **Danielle Casey**

Deer Park High School Position: Lifeguard/Head Senior Instructor Salary/Step: \$9.55/\$16.10 Effective Date(s): 10/23/2013

# Allison Lacoff

Robert Frost Middle SchoolPosition:Non-Instructional 6 hr AideSalary/Step:\$12.78/hrEffective Date(s):10/1/2013

#### John Pawelko

Deer Park High School Position: Lifeguard & Rec Aide Salary/Step: \$9.55/hr Effective Date(s): 10/23/2013

## **Darlene Piazza**

May Moore School Position: Non-Instructional 5 hour Aide Salary/Step: \$12.78/hour Step 1 Effective Date(s): 9/30/2013 - 6/30/2014

# **Geraldine Skelton**

May Moore School Position: Non-Instructional 5 hour Aide Salary/Step: \$12.78/hour Step 1 Effective Date(s): 9/30/2013 - 6/30/2014

## Gina M. Vogler

May Moore School Position: Non-Instructional 5 hour Aide Salary/Step: \$12.78/hour Step 1 Effective Date(s): 9/30/2013 - 6/30/2014

## Maureen Yung

John F Kennedy Intermediate School Position: Cafeteria Aide Salary/Step: \$12.78/hr Step 1 Effective Date(s): 10/15/2013

# <u>SCHEDULE -- OO --RESIGNATIONS / RETIREMENTS / REMOVALS / TERMINATIONS</u> (Non- Instructional)

## Karen Goren

District Wide Position: Substitute Cafeteria Aide Salary/Step: Effective Date(s): 9/1/2013 Removal. No outstanding obligation to the district.

# Barbara Heinz

District Wide Position: Substitute Cafeteria Aide Salary/Step: Effective Date(s): 9/1/2013 Removal. No outstanding obligation to the district.

# Jennifer Wayne

District Wide Position: Substitute Aide Salary/Step: Effective Date(s): 9/1/2013 Removal. No outstanding obligation to the district.

# **SCHEDULE -- QQ --LEAVES OF ABSENCE (Non-Instructional)**

# **Roselynn Reffi**

Transportation Position: Transportation Aide Salary/Step: Effective Date(s): 9/27/2013 - 10/15/2013 Unpaid LOA (FMLA) She will ALSO be taking 10/21/13-11/14/13 as additional Unpaid LOA

# Paul Vultaggio

Memorial Position: Groundsman Salary/Step: Effective Date(s): 9/17/2013 - 10/29/2013 Paid Medical LOA

# John Warner

Transportation Position: Bus driver Salary/Step: Effective Date(s): 10/12/2013 - 10/14/2013 CHANGE of dates for Unpaid Medical LOA (FMLA). Returning early.

# Henrietta Williams

John F Kennedy Intermediate School Position: Cafeteria Aide Salary/Step: Effective Date(s): 10/8/2013 - 1/3/2014 Unpaid Medical LOA (FMLA)

## **SCHEDULE -- TRN --TRANSFERS (Non-Instructional)**

Heather Viola May Moore School Position: Non-Instructional Aide (cafeteria) Salary/Step: Effective Date(s): 10/15/2013 - 6/30/2014 Transfer from JFK to May Moore School

# **INSTRUCTIONAL**

## **SCHEDULE -- CSS --CHANGE OF STATUS / SALARY (Instructional)**

#### **Heather Ciurleo**

John F Kennedy Intermediate School Position: Permanent Substitute Teacher Salary/Step: \$115/day Effective Date(s): 9/1/2013 - 6/30/2014 CHANGE OF DATES ONLY as Perm Sub

#### **SCHEDULE -- NPS --PER DIEM SUBSTITUTES (Instructional)**

#### Rachelle Amendola

District Wide Position: Per-Diem Substitute Teacher Salary/Step: \$100/day Effective Date(s): 10/23/2013 Certification: Math 7-12

## Christina Calvano

District Wide Position: Per-Diem Substitute Teacher Salary/Step: \$100/day Effective Date(s): 10/16/2013 Certification: Childhood Ed 1-6, Stud w Disabilities 1-6, Visual Arts

## Sandra Cutrone

District Wide Position: Per-Diem Substitute Teacher Salary/Step: \$100/day Effective Date(s): 10/16/2013 Certification: Pre-K, Kindergarten and 1-6

## Jerelyn D'Amadeo

District Wide Position: Per-Diem Substitute Teacher Salary/Step: \$100/day Effective Date(s): 10/16/2013 Certification: Early Childhood Ed B-2

# Pamela Franzese

District Wide Position: Per-Diem Substitute Teacher Salary/Step: \$100/day Effective Date(s): 10/16/2013 Certifications: Students w Disabilities 1-6, Childhood Ed 1-6

# **Holly Petrone**

District Wide Position: Per-Diem Substitute Teacher Salary/Step: \$100/day Effective Date(s): 10/16/2013 Certifications: Students w Disabilities 1-6, Childhood Ed 1-6

# Nina Ragone

District Wide Position: Per-Diem Substitute Teacher Salary/Step: \$100/day Effective Date(s): 10/16/2013 Certification: Childhood Ed 1-6

# **Michelle Sarco**

District Wide Position: Per-Diem Substitute Teacher Salary/Step: \$100/day Effective Date(s): 10/16/2013 Certification: Visual Arts

# Erin Skaalerud

District Wide Position: Per-Diem Substitute Teacher Salary/Step: \$100/day Effective Date(s): 10/16/2013 Certifications: Childhood Ed 1-6, Students w Disabilities 1-6, Early Childhood Ed B-2, Students w Disabilities B-2

#### **Brianne Turner**

District Wide Position: Per-Diem Substitute Teacher Salary/Step: \$100/day Effective Date(s): 6/1/2014 Certification: Childhood Ed 1-6

#### **SCHEDULE -- NS -- PERMANENT SUBSTITUTES (Instructional)**

#### **Michelle Fariello**

John F Kennedy Intermediate School Position: Permanent Substitute Salary/Step: \$115/day Effective Date(s): 10/24/2013 - 5/31/2014

#### Victoria Gloe

John Quincy Adams School Position: Permanent Substitute Salary/Step: \$115/day Effective Date(s): 10/7/2013 - 1/6/2014

#### **Kelly Lyons**

John F Kennedy Intermediate School Position: Permanent Substitute Teacher Salary/Step: \$115/day Effective Date(s): 10/15/2013 - 1/31/2014

## Jennifer Paduano

May Moore School Position: Permanent Substitute Teacher Salary/Step: \$115/day Effective Date(s): 10/1/2013 - 5/31/2014

## Erin Saccente

Deer Park High School Position: Permanent Substitute Teacher Salary/Step: \$115/day Effective Date(s): 10/21/2013 - 5/31/2014

#### **Brianne Turner**

John Quincy Adams School Position: Permanent Substitute Teacher Salary/Step: \$115/day Effective Date(s): 10/21/2013 - 5/31/2014

## <u>SCHEDULE -- O --RESIGNATIONS / RETIREMENTS / REMOVALS / TERMINATIONS</u> (Instructional)

#### **Robert Acierno**

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/1/2013 Resignation. No outstanding obligation to the district.

#### Lindsay Audiino

Deer Park High School Position: Permanent Substitute/Per-Diem Substitute Salary/Step: Effective Date(s): 10/1/2013 Termination. No outstanding obligation to the district.

## **Christina Baurle**

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/1/2013 Resignation. No outstanding obligation to the district.

#### Jessica D'Angelo

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/1/2013 Resignation. No outstanding obligation to the district.

## Amanda Finley

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/1/2013 Resignation. No outstanding obligation to the district.

# Joanna Gentile

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/1/2013 Resignation. No outstanding obligation to the district.

# Leah Kovic

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/1/2013 Resignation. No outstanding obligation to the district.

# Lisa Laing

John F Kennedy Intermediate School Position: Permanent Substitute Salary/Step: Effective Date(s): 10/15/2013 Resignation as permanent substitute only. No outstanding obligation to the district.

# Christina Loggia

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/23/2013 Resignation. No outstanding obligation to the district.

# **Robert Mascolo**

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/1/2013 Resignation. No outstanding obligation to the district.

# Amy Mastrocinque

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/1/2013 Resignation. No outstanding obligation to the district.

## **Bethany Murano**

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/1/2013 Resignation. No outstanding obligation to the district.

# **Barbara Osipoff**

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/1/2013 Resignation. No outstanding obligation to the district.

# **Jacqueline Read**

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 10/8/2013 Resignation. No outstanding obligation to the district.

# Kristen Shepard

District Wide Position: Per-Diem Substitute Teacher Salary/Step: Effective Date(s): 9/1/2013 Resignation. No outstanding obligation to the district.

# SCHEDULE -- P -- TENURE APPOINTMENTS (Instructional)

# Lisa McQuilkin

Robert Frost Middle School Position: Guidance Salary/Step: Effective Date(s): 9/1/2011 - 10/31/2013 Tenure Date: November 1, 2013

# **Christina Poppe**

Deer Park High School Position: ELA Curriculum Associate Salary/Step: Effective Date(s): 11/15/2010 - 11/14/2013 Tenure Date: November 15, 2013

## SCHEDULE -- Q -- LEAVES OF ABSENCE (Instructional)

#### **Nicole Alvanos**

Robert Frost Middle School Position: Special Education Teacher Salary/Step: Effective Date(s): 12/4/2013 - 1/29/2014 Paid Maternity Sick LOA (FMLA)

## Diane Carino

Deer Park High School Position: Special Education Teacher Salary/Step: Effective Date(s): 10/12/2013 - 11/22/2013 Paid Remainder of LOA (FMLA)

#### **Melissa Gieck-Hayes**

Deer Park High School Position: Math Teacher Salary/Step: Effective Date(s): 1/2/2014 - 1/17/2014 Paid Leave of Absence (FMLA)

## Karen Harker

Robert Frost Middle School Position: Reading Teacher Salary/Step: Effective Date(s): 10/2/2013 - 10/15/2013 Paid Medical Leave of Absence (FMLA)

#### Elissa Lynch

May Moore School Position: Special Education Teacher Salary/Step: Effective Date(s): 9/27/2013 - 11/8/2013 Change of dates for Paid Maternity Sick Leave (FMLA)

#### **Kelly Lyons**

Robert Frost Middle School Position: Teaching Assistant Salary/Step: Effective Date(s): 10/15/2013 - 1/31/2014 Temporary Leave of Absence as T.A. to obtain Permanent Substitute position. Change of Tenure Date to Dec. 1, 2016

## Jennifer Zylberberg

John F Kennedy Intermediate School Position: Special Education Teacher Salary/Step: Effective Date(s): 10/21/2013 - 1/24/2014 CHANGE of dates for Maternity LOA (FMLA) 10/21/13-11/27/13 Paid Maternity LOA 11/28/13-1/24/14 Unpaid Remainder of FMLA

## **SCHEDULE -- TA --PROBATIONARY TEACHING ASSISTANT (Instructional)**

## Gail Heffernan

Deer Park High School Position: Probationary Teaching Assistant Salary/Step: \$26,020 Effective Date(s): 10/15/2013 - 10/14/2016 Salary prorated at \$22,247

## **Vincent Monaco**

Robert Frost Middle SchoolPosition:Probationary Teaching AssistantSalary/Step:\$26,020Effective Date(s):10/7/2013 - 10/6/2016Salary prorated at \$22,898

## Alyssa Pisani

May Moore School Position: Probationary Teaching Assistant Salary/Step: \$26,020 Effective Date(s): 10/7/2013 - 10/6/2016 Salary prorated at \$22,898

## **SCHEDULE -- TR -- TRANSFERS (Instructional)**

## Keith Fasano

Deer Park High School Position: Teaching Assistant Salary/Step: Effective Date(s): 10/15/2013 Transfer from RF to HS due to change in student needs

#### Gail Heffernan

John F Kennedy Intermediate School Position: Teaching Assistant Salary/Step: Effective Date(s): 10/15/2013 Transfer from HS to JFK due to changein student needs

#### **Bryan Schuster**

John F Kennedy Intermediate School Position: Teaching Assistant Salary/Step: Effective Date(s): 10/7/2013 Transfer from HS to JFK due to change in student needs

#### **SCHEDULE -- TTPA -- TEMPORARY ASSIGNMENT (Instructional)**

#### **Anne Marie Abeltin**

John F Kennedy Intermediate School Position: Virtual Academy Summer School Substitute Salary/Step: \$222.11/day Effective Date(s): 7/8/2013 - 8/16/2013

## **Megan Boccard**

District Wide Position: After School Social Skills Salary/Step: \$33.45/hr Effective Date(s): 9/1/2013 - 6/30/2014

# Rachel Burkel

District Wide Position: After School Social Skills Salary/Step: \$16.00/hr Effective Date(s): 9/1/2013 - 6/30/2014

## **Josephine Conway**

Deer Park High School Position: Mentor Salary/Step: \$1,200/yr Effective Date(s): 9/1/2013 - 6/30/2014

# Randi Cortina

District Wide Position: After School Social Skills Salary/Step: \$16.00/hr Effective Date(s): 9/1/2013 - 6/30/2014

# **Robert D'Agostino**

Deer Park High School Position: Driver Education Teacher Salary/Step: \$47.50/hr Effective Date(s): 9/1/2013 - 6/30/2014

# **Nancy DePalo**

District Wide Position: After School Social Skills Salary/Step: \$16.00/hr Effective Date(s): 9/1/2013 - 6/30/2014

# Jessica Gordon

District Wide Position: After School Social Skills Salary/Step: \$33.45/hr Effective Date(s): 9/1/2013 - 6/30/2014

# **Christine Hafner**

Deer Park High School Position: Girls JV Basketball Head Coach Salary/Step: \$3,865.12 8 Units/Step 1 Effective Date(s): 11/12/2013 - 2/28/2014

# Laurie Johnson

District Wide Position: After School Social Skills Salary/Step: \$16.00/hr Effective Date(s): 9/1/2013 - 6/30/2014

# David Knuffke

Deer Park High School Position: Mentor Salary/Step: \$1,200/yr Effective Date(s): 9/1/2013 - 6/30/2014

# Dawn McMullen

District Wide Position: After School Social Skills Salary/Step: \$16.00/hr Effective Date(s): 9/1/2013 - 6/30/2014

# Lisa McQuilken

District Wide Position: After School Social Skills Salary/Step: \$33.45/hr Effective Date(s): 9/1/2013 - 6/30/2014

# Lisa Meyer

District Wide Position: After School Social Skills Salary/Step: \$33.45/hr Effective Date(s): 9/1/2013 - 6/30/2014

# Vincent Monaco

District Wide Position: After School Social Skills Salary/Step: \$16.00/hr Effective Date(s): 9/1/2013 - 6/30/2014

## **Robin Mont**

District Wide Position: After School Social Skills Salary/Step: \$16.00/hr Effective Date(s): 9/1/2013 - 6/30/2014

# Karyn Phelan

District Wide Position: After School Social Skills Salary/Step: \$16.00/hr Effective Date(s): 9/1/2013 - 6/30/2014

# Louise Rothman

District Wide Position: After School Social Skills Salary/Step: \$16.00/hr Effective Date(s): 9/1/2013 - 6/30/2014

# Maria Ryan

Robert Frost Middle SchoolPosition:Health AideSalary/Step:\$4,144Effective Date(s):9/1/2013 - 6/30/2014

# **Kristen Thompson**

District Wide Position: After School Social Skills Salary/Step: \$16.00/hr Effective Date(s): 9/1/2013 - 6/30/2014

## **Marie Tortorici**

District Wide Position: After School Social Skills Salary/Step: \$33.45/hr Effective Date(s): 9/1/2013 - 6/30/2014

# **SCHEDULE 13/BP-744 – SCHEDULES OF BILLS PAYABLE**

*WORKERS'			
COMP.	Daily Check Register	9/25/2013	\$8,568.50
*TRUST &			
AGENCY	#3	9/30/2013	\$1,850,982.71
*GENERAL FUND	#9	9/30/2013	\$485,776.85
WORKERS'			
COMP.	Daily Check Register	10/2/2013	\$1,420.38
WORKERS'			
COMP.	Daily Check Register	10/8/2013	\$9,440.20
*CAPITAL FUND	#6	10/8/2013	\$151,139.03
*FEDERAL FUND	#7	10/8/2013	\$28,303.60
*GENERAL FUND	#13	10/8/2013	\$356,294.52
WORKERS'			. ,
COMP.	Daily Check Register	10/16/2013	\$9,757.72
CAPITAL FUND	#7	10/22/2013	\$8,620.50
FEDERAL FUND	#8	10/22/2013	\$50,646.98
GENERAL FUND	#16	10/22/2013	\$1,605,650.60
RESERVE FUND	#3	10/31/2013	\$24,874.88
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# SCHEDULE 13-E-368 - EXPLANATION OF BUDGETARY TRANSFERS #T8 & T9

# SCHEDULE 13-F-233 & 234 - CONTRACT REPORTS

# <u>SCHEDULE 10-H-13 – HOME TEACHING (regular & S/E)</u> (confidential)

<u>SCHEDULE 10-S-13 – SPECIAL TRANSPORTATION</u> (confidential)

# SCHEDULE 10-SE-13 - COMMITTEE RECOMMENDATIONS (confidential)

# VII. **<u>RECEIPT OF SCHEDULES</u>**

Recommend that the Board of Education approve the following receipt of schedules collectively:

# SCHEDULE 13-A-414 – TREASURERS REPORT

Statement of Revenues* -	General Fund - Federal Fund - School Lunch Fund -	September September September
Treasurer's Report -	September	
Cash Flow -	September	
Claims Audit Report -	September 1, 2013 Sep	tember 30, 2013

# SCHEDULE 13-B-744 - APPROPRIATION BUDGET STATUS REPORT

Appropriation Budget Status Report*	General Fund - Capital Fund (Regular/Bond) -	September September
	Federal Fund - School Lunch Fund -	September September
Extra-Classroom Activities Funds	High School - Robert Frost -	September September
Trial Balance (September)	General Fund School Lunch Workers' Comp. & Unemployment Federal Fund Capital Projects Trust & Agency Private Purpose Trust Flexible Benefits	

# VIII. **DISCUSSION/APPROVAL**

# IX. PUBLIC BE HEARD

# X. **QUESTIONS/COMMENTS/CONCERNS, Board of Education**

XI. <u>ADJOURN</u>