

**DEER PARK UFSD**  
**2018-2019 BUDGET HEARING**  
**MAY 8, 2018**

In one week, the community members of Deer Park will have the opportunity to vote on the school district budget for the 2018-2019 school year. The Administrative Team began the task of presenting a fiscally sound budget in November by collecting the requests and evaluating the needs of various departments and schools. The Board of Education once again, adopted a budget that balances our fiscal challenges and the educational needs of our students while keeping our taxpayers in mind. The proposed budget of \$112,508,977 is a 3.06% increase from the 2017-2018 budget and stays within the tax cap of a 2.21% increase. With the help of some staff retirements and over \$28 million in state aid, we are proud to say that we are presenting another budget that maintains all programs and no reduction in staff. Included in this budget are additional security initiatives comprised of a new emergency compliant phone system and additional security guards. Academically, we are introducing an AP Capstone Program, 1:1 Chromebooks for grades 5-7, and an expanded Digital Literacy Program. Additional contingency positions were included in the event more staff is needed because of programming requests by students or increased enrollment. This is yet another budget that we are pleased to present to the Deer Park Community with our students' success as the number one priority.

The budget vote will take place on May 15, 2018 at Deer Park High School in the gymnasium from 7 am to 9 pm.