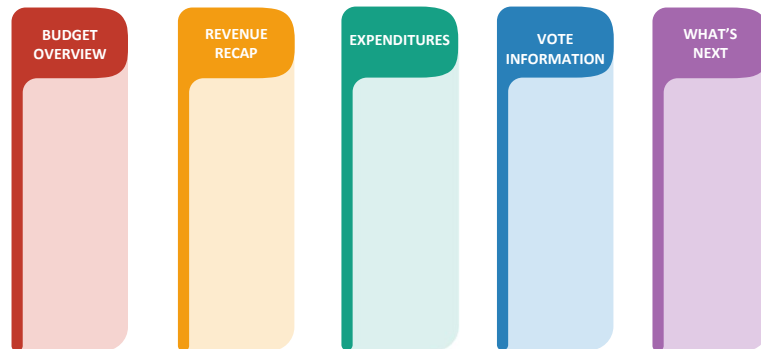




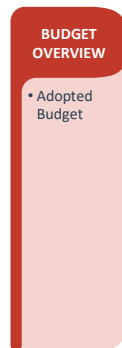
**Deer Park School District**  
**2025-2026 Budget Development**  
Board of Education Meeting  
Budget Hearing  
May 13, 2025

## BUDGET DISCUSSION TOPICS

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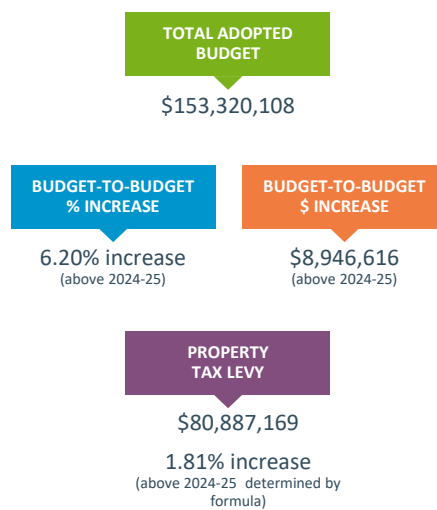
## BUDGET DISCUSSION TOPICS



2025-2026 Budget Hearing May 13, 2025



## 2025-2026 ADOPTED BUDGET

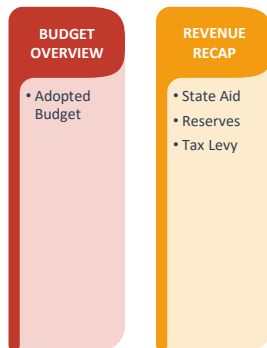


2025-2026 Budget Hearing May 13, 2025



## BUDGET DISCUSSION TOPICS

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2025-2026 Budget Hearing May 13, 2025



## STATE AID

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Governor's Proposal:	\$56,439,938
State Approved Budget*:	<u>57,411,090</u>
Increase in State Aid:	\$ 971,152

This will help offset the reduction in our rental revenue due to BOCES vacating Lincoln in addition to reducing the use of our reserves. The reserves will be adjusted at the fiscal year-end with excess amounts going back into the specific reserve account.

\*Finally approved May 6, 2025.

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2025-2026 Budget Hearing May 13, 2025



## Revenues: Reserves

Reserve	Balance at 6-30-2025*	Use of Reserves	Balance at 6-30-2026*
Reserve for Tax Reduction	2,401,947**	1,225,000	1,176,947**
EBALR	4,928,266	400,000	4,528,266
Unemployment	970,503	10,000	960,503
Retirement	6,307,425	270,000	6,067,425
Workers' Compensation	1,110,953	389,747	721,206
Capital Reserve	5,000,000	0	5,000,000

\*does not include interest

\*\*includes reduction for emergency repairs in 2024-2025

2025-2026 Budget Hearing May 13, 2025



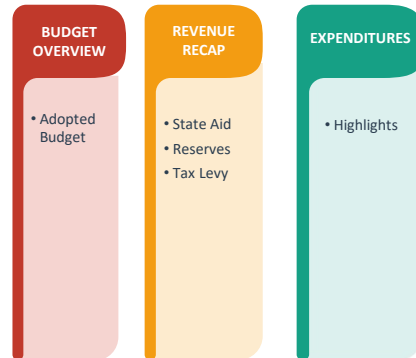
## TAX LEVY

Tax Levy 2025-2026:	\$80,887,169
Tax Levy 2024-2025:	<u>79,450,396</u>
\$ Increase:	\$ 1,436,773
% Increase:	1.81%

2025-2026 Budget Hearing May 13, 2025



## BUDGET DISCUSSION TOPICS



2025-2026 Budget Hearing May 13, 2025



## Look at What We Have Done!

- Academics and Student Activities
  - Alternative High School
  - Virtual Enterprise
  - School/Industry Advisory Board
  - NYS Seal of Civic Readiness
  - New AP classes
    - AP Computer Science
  - Computer science class
  - New bilingual class at JFK
  - Additional clubs in each school
  - Badminton, flag football and boys' volleyball
  - All COVID Grant positions absorbed in the General Fund budget
  - Expansion of the marching band and new uniforms

2025-2026 Budget Hearing May 13, 2025



## Look at What We Have Done!

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- Health and Safety
  - Air conditioning in all classrooms
  - Security vestibules in all school buildings
  - Perimeter fencing at the High School
  - Upgraded communication radios
  - Increased security positions
    - 2019-2020: 24 security guards
    - 2024-2025: 30 security guards
  - State of the art security cameras
  - Upgraded PA systems in all school buildings

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2025-2026 Budget Hearing May 13, 2025



## Look at What We Have Done!

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- Facilities and Infrastructure
  - Electrical upgrades\*
    - HS overhaul coming this summer
  - New gym floor and drainage system at the HS
  - Perimeter fencing at the High School
  - HS auditorium upgrades: curtain, lighting, digital screens
  - New boiler/HVAC system at Memorial coming this summer\*
  - Upgraded bathrooms in JFK and JQA coming this summer\*

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\*Approved in prior budgets

2025-2026 Budget Hearing May 13, 2025



## The Best is Yet to Come!

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- Full day Pre-K
- AP African American Studies
- HS outdoor bathrooms and concession stand
- Outdoor basketball court at Robert Frost
- Investigative kits for new science curriculum
- Intramurals
- Upgrading security cameras
- 24/7 security monitoring
- Additional bilingual class at JFK
- New buses – Three large buses and one van

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2025-2026 Budget Hearing May 13, 2025



## Sneak Peek 🗨️

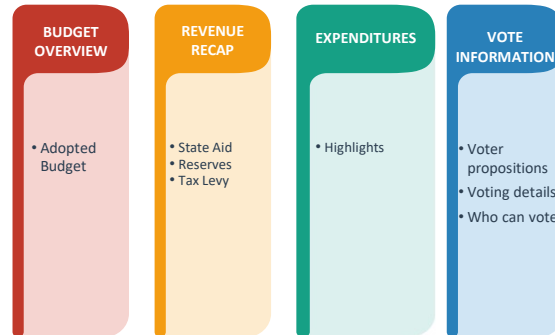


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2025-2026 Budget Hearing May 13, 2025



## Budget Discussion Topics



2025-2026 Budget Hearing May 13, 2025



## VOTE INFORMATION

### May 2025

SUN	MON	TUE	WED	THU	FRI	SAT
		20				

Statewide school district voting  
held the third Tuesday in May each year.

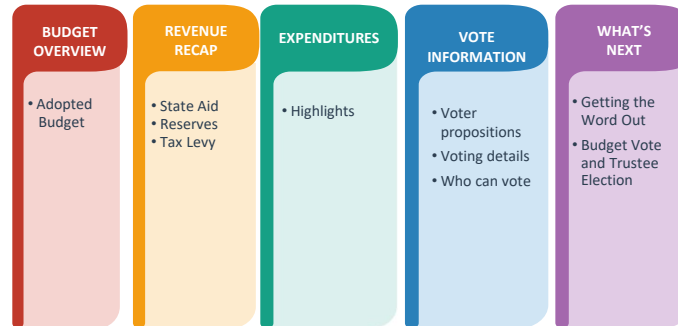
- Voter propositions:
  - ✓ Budget Vote
  - ✓ Trustee Election
- Voting details:
  - ✓ Location: Deer Park HS Gymnasium
  - ✓ Hours: 7 am to 9 pm
- Can I vote?
  - ✓ Visit [www.deerparkschools.org](http://www.deerparkschools.org) to find out if you're eligible and registered
  - ✓ Not registered? Contact our District Clerk
  - ✓ Last day to register is May 14, 2025

2025-2026 Budget Hearing May 13, 2025





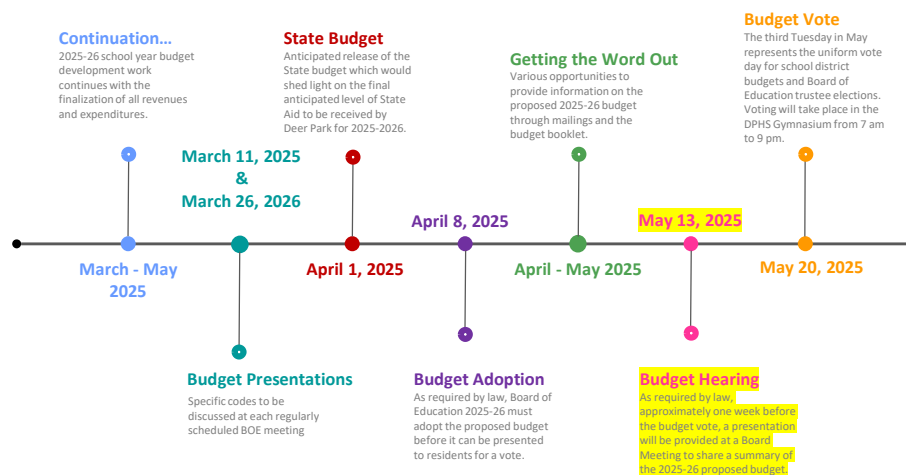
## BUDGET DISCUSSION TOPICS



2025-2026 Budget Hearing May 13, 2025



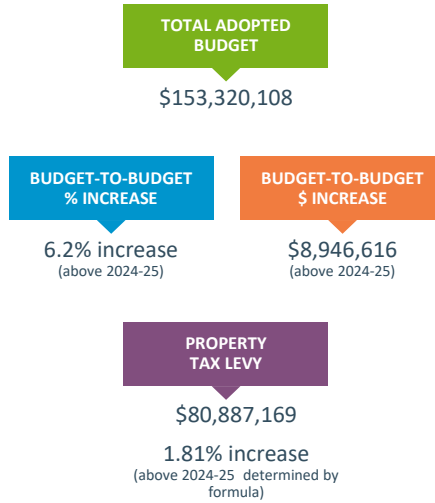
## WHAT'S TO COME....



2025-2026 Budget Hearing May 13, 2025



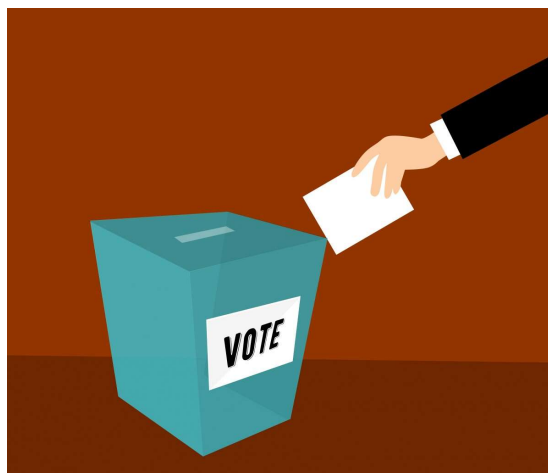
## 2025-2026 BUDGET RE-CAP



2025-2026 Budget Hearing May 13, 2025



## DON'T FORGET TO VOTE!



2025-2026 Budget Hearing May 13, 2025

