DEER PARK SCHOOL DISTRICT BOARD OF EDUCATION WORK SESSION AGENDA/BUDGET MTG. #1 ADMINISTRATION OFFICE 7:30 P.M. TUESDAY- MARCH 12, 2024



NEW BUSINESS:

1. DISPOSAL OF DISTRICT VEHICLES

Recommend that the Board of Education approve the following Resolution:

RESOLVED, that the following vehicles are in the transportation yard and are no longer in service. A bid will be sent out for the disposal of vehicles for scrap.

VEHICLE	YEAR	<u>TAG</u>	<u>WEIGHT</u>	MAKE	FUEL	VIN	MILEAGE
G 7	1998	20070170	6,954	Chevy	Gas	1GBJK34R9WF066405	142,714
M 7	1992	20070177	6,600	GMC Van	Gas	2GDHG31K74N4502140	133,292
Van 3	2009	9920140008	5,433	Ford	Diesel	1FDEE35P49DA92939	125,180
Van 156	1997	No Tag	10,000	Chevy	Gas	1GBHG31FXV1099161	136,937
Van 194	2001	20070215	7,921	GMC	Diesel	1GDJ631F71197681	165,541
Van 229	2014	109336	12,960	Int	Diesel	4DRNZSKKXEB419342	54,653
Van 228	2014	109337	12,960	Int	Diesel	4DRNXSKK8EB419341	53,903
Van 240	2015	109774	12,960	Int	Diesel	4DRNZSKK1FB066569	50,636
Bus 180	2000	20070245	17,860	Int	Diesel	1HVBBAANGYH282381	107,073
Van 230	2013	109335	12,960	Int	Diesel	4DRNZSKK1EB419343	62,495
Van 231	2014	116670	12,960	Int	Diesel	4DRNZSKK3EB419344	67,378

2. CHANGE ORDER NO. 1 – JFK ELECTRICAL RECONSTRUCTION

Recommend that the Board of Education approve the following Resolution:

RESOLVED, that based on the approval of the District's architect, Change Order No. 1 for contract 1 - Electrical Reconstruction at the JFK will be **decreased by \$10,000.00**.

3. CHANGE ORDER NO. 2 - HS ELECTRICAL RECONSTRUCTION

Recommend that the Board of Education approve the following Resolution:

RESOLVED, that based on the approval of the District's architect, Change Order No. 2 for Contract 1 - Electrical Reconstruction at the HS will be **decreased by \$7,961.15.**

DISCUSSION:

2024-2025 Budget Codes:

- Employee Benefits (9010-9090)
- Debt Service & Interfund Transfers (9501-9785)
- Board of Education (1010-1060)
- Central Administration (1240)
- Finance (1310-1345)
- Legal Services (1420)
- Personnel Administration (1430-1480)
- Unclassified (1910-1989)
- Curriculum Development & Supervision (2010-2020)
- Teaching Regular Day School (2110-2170)